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**United Nations Development Programme**

**PROJECT**

**Engaging Youth on Citizen Security**

**Annual Workplan and budget  
Year 2014**

**Project Title:** Engaging Caribbean Youth: Actioning 2012 UNDP Caribbean Human Development Report (CHDR) on Citizen Security

**Implementing Partner:** OECS Secretariat, Ministries of Youth, National Youth Development Councils and Civil Society Organisations

**PROJECT DESCRIPTION (NOT MORE THAN 1/2 PAGE)**

The January 2010 CARICOM Commission on Youth Development (CYD) Report "*Eye on the Future: Investing in YOUTH NOW for Tomorrow's Community*" found that crime and violence is the number one concern of young people and is a major threat to national and regional development. Building on regional evidence based programme outputs such as the UNDP *Caribbean Human Development Report 2012, Human Development and the Shift to Better Citizen Security* and the recommendations of the CARICOM Commission on Youth Development (CCYD), the expected objective of the project is to enhance Caribbean youth in civic engagement. In a region where 60% of the population is between 10 and 29 years old with programmes to strengthen youth voice and aspirations, there is a greater call for enhanced high-level participation of vulnerable groups in public policy and decision-making. Strategic partnership with the public and private sectors will be sought to: Communicate the CHDR data analysis to youth with youth participation; Engage Caribbean youth to support the implementation of the CHDR recommendations through enhanced youth dialogue and youth proposals to address high-risk youth interventions to build youth resilience in communities; Empower youth as agents of change to promote human development in their communities.

**A. State the specific development challenge or gap that this AWP is addressing.**

This project responds to the need for youth-friendly communications products and an enabling environment for inclusive governance and citizen security policy and programme implementation at national and subregional levels.

**B. Select one or more of the below strategies for addressing the above mentioned challenge/gap and describe in the context of this AWP:**

- Changes in attitudes and access to decision making through awareness raising, brokering, convening
- Changes in policies, plans, budgets and legislation through support to national assessment, planning, budgeting, policy making
- Changes in the lives of individuals and communities through implementation for inclusive development

**C. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.**

- Youth will be have a greater understanding of citizen security concepts and how to apply them in their communities
- Caribbean specific training programme developed on Citizen Security to enhance the knowledge of various stakeholder groups
- Improved capacities of subregional Governments and CSO to prevent, manage and respond to insecurity.
- Strengthened capacities, of youth and women as rights holders, to engage on national and subregional dialogue on the need for a social response to crime prevention
- Promotion of citizen safety and the rights of women and girls

**D. List the gender issues in this AWP and specific ways in which they will be addressed.**

- Sensitization on the citizen security as a human right, involving the inclusion of gender dimensions in security related policies, plans and programmes.
- The project will also facilitate use of collection of disaggregated gender data

**E. List the South-South cooperation opportunities in this AWP and specific ways in which they will be addressed.**

- A regional training programme will allow national governments to share experiences and lessons learned to improve national policies and programmes.
- A virtual network that would facilitate dialogue amongst participants that support knowledge exchange before and after training.

Programme Period:	2012-2014
Key Result Area (Strategic Plan):	Democratic Governance – Fostering inclusive participation
Atlas Project ID:	00066303
Atlas Output ID	00082501
Start date:	April 2012
End Date	December 2014
PAC Meeting Date	November 2013
Implementation modality	DIM

YYYY AWP budget:	2014
MULTI YEAR INDICATIVE Budget	175,000
<b>(Subject to the availability of the necessary funds to the UNDP)</b>	
• Regular	139,487.111
• Other:	
○ CIDA	28,126.90
○ USAID	27,384.46
○ Donor	_____
○ Government	_____
In-kind Contributions	_____

Agreed by (Implementing Partner): \_\_\_\_\_

Agreed by UNDP: \_\_\_\_\_

United Nations Development Programme

Engaging Youth on Citizen Security:  
and Budget

2014 Workplan



EXPECTED OUTPUTS <sup>1</sup>	PLANNED ACTIVITIES	Quarter				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	USD
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>				
Output 1: Youth and action planning to support crime prevention and outreach and advocacy	<p><b>1. Activity Result:</b> Public education and awareness of Caribbean Citizen Security through youth friendly products</p> <p><b>Indicative activities:</b></p> <p>Action 1. Completion of Citizen Security Animation</p> <p>Action 2: Dissemination of Citizen Security Animation to local and regional media houses</p> <p>Action 3: In partnership with Government Information Services, and Ministries of Youth, formulation of national education programmes aimed at transforming patterns of behaviour supported by communications outreach to vulnerable populations and networks e.g. youth, women supported and championed by Caribbean sports personalities in the diaspora</p> <p>Action 4: Support to civil society public awareness crime prevention campaigns in Saint Lucia and Saint Kitts and Nevis</p> <p>Action 5. Use of 2012 UNDP/CHDR data to initiate assessment/analysis on Gender Based Violence (GBV); policy dialogues</p>	X	X	X	X	Lead: UNDP, National Government s, CSO's, CBU, GIS Unit in programme countries	Engaging Youth (000082501	(71300-Local Consultants; \$15,000)	
							Caribbean Development Bank (discussion draft formulated for consultation	150,000 (resource mobilization target)	\$7,500.00

EXPECTED OUTPUTS <sup>1</sup>	PLANNED ACTIVITIES	Quarter				RESPONSIBLE PARTY	PLANNED BUDGET	USD
		#1	#2	#3	#4			
	<p><b>2. Activity Result:</b> Youth empowered as agents of change/development within their communities</p> <p><b>Indicative activities:</b></p> <p>Action 1: Capacity building workshop organise to strengthen the ability of youth led organisations to implement advocacy programmes</p> <p>Action 2: Youth engaged in dissemination of citizen security messaging in 10 countries and awareness/advocacy campaigns (At least 1 youth proposal for each of the 10 participating countries)</p>		X	X	X	Lead: UNDP, Commonwealth Youth Programme; CYTT	(72600- Grants: \$10,000  (75700-Training, Workshops and Conferences; \$5,000	

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		Q1	Q2	Q3	Q4		Funding Source	USD
<p><b>Output 2:</b> Strengthening of national capacities of governments and subregional actors for effective and inclusive governance and citizen security</p>	<p><b>1.Activity Result:</b> Enhanced national capacities to develop and implement citizen security programmes focused on youth crime and gender based violence</p> <p><b>Indicative activities:</b></p> <p>Action 1: Development of Citizen Security Course and Training Manual for the Caribbean</p> <p>Action 2: Execution of Trainer of Trainer Workshop</p> <p>Action 3: Replication of Citizen Security Course in Barbados and OECS Countries</p>	X	X	X	X	Lead: UNDP, UWI, National Government, CHDR Champions	Engaging Youth (000082501)	(71300-Local Consultants; \$50,000)
<p><b>Output 3:</b> Project Management, Monitoring and Evaluation</p>	<p><b>1.Activity Result:</b> Project coordinated, managed, monitored, reported and results evaluated</p> <p><b>Indicative activities:</b></p> <p>Action 1: Implementation of project to ensure that delivery targets are met</p> <p>Action 2: On-going management of project results and budgets</p> <p>Action 3: Progress reports completed as required</p>	X	X	X	X	Citizen Security Project (00075559)	Engaging Youth (000082501)	(71405 -Service Contract Individual - \$30,000)
								(72505- Stationery and Office Supplies- \$2,000.00)
								(71600 Travel - (\$7,000)
								(Miscellaneous - Cost Recovery- 2,500)
<b>GMS</b>								<b>10,487.11</b>

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EXPECTED OUTPUTS <sup>1</sup>	PLANNED ACTIVITIES	Quarter				RESPONSIBLE PARTY	PLANNED BUDGET	
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>		Funding Source	USD
<b>TOTAL</b>								<b>139,487.11</b>

